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Representative Pat Conway  
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Senator Mike Kehoe  
Doug Nelson  
Senator Shalonn "Kiki" Curls  
Jim Howerton

## MISSOURI STATE CAPITOL COMMISSION

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October 19, 2015

The Honorable Jeremiah W. "Jay" Nixon  
Governor of the State of Missouri  
Missouri State Capitol, Room 216  
Jefferson City, Missouri 65101

Dear Governor Nixon:

Pursuant to §[8.007.1\(7\)](#) of the Revised Statutes of Missouri, the Missouri State Capitol Commission hereby submits the attached budget recommendation for improvements for the Missouri State Capitol for consideration for Fiscal Year 2017.

On September 15, 2015, the Commission unanimously voted to accept project recommendations provided by the Office of Administration, Division of Facilities Management, Design and Construction. In accordance with §8.007.2(10), the Commission would also request that a modest amount be allocated for a centennial celebration of the laying of the capstone of the Missouri state capitol (December 5, 2016).

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Dana Rademan Miller".  
Dana Rademan Miller, Chair

c: Dan Haug, Division of Budget and Planning  
Attachment: FY2017 MSCC Budget Allocation Recommendation

FISCAL YEAR 2017 MISSOURI STATE CAPITOL COMMISSION BUDGET ALLOCATION REQUEST

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WORK ITEM	DESCRIPTION OF WORK	TOTAL PROJECT COST
REPLACE ROOF DRAIN PIPE	REPLACE THE EXISTING GALVANIZED LINE FROM JUST BELOW THE ROOF TO THE MAIN LINE IN THE BASEMENT. REPLACE LINE WITH SIX INCH HUB LESS CAST IRON PIPE WITH HEAVY DUTY SS BANDS. WORK MIGHT INCLUDE CUTTING OF WALLS THAT CONTAIN LEAD PAINT (RRP), INSTALLING STUDS, AND PLASTERING AND/OR PAINTING. ALSO INCLUDED BRACING TO STRUCTURAL AT EVER FLOOR IN ADDITION TO CLAMPS AT FLOOR LEVEL. SOME INVESTIGATION MY BE REQUIRED, AS WELL AS DEMOLITION OF EXISTING ROOF DRAINS. AN ESTIMATE OF SIXTEEN ROOF DRAINS	\$ 1,074,761.00
SECURITY AND FIRE ALARM	UPGRADE EXISTING SITE SECURITY SYSTEMS INCLUDING CAMERAS. REPLACE EXISTING FIRE ALARM SYSTEMS AND LIFE SAFETY NOTIFICATION SYSTEMS.	\$ 4,959,484.00
UPGRADE VOICE AND DATA	UPGRADE AND INSTALL EXPANSION OF VOICE AND DATA NETWORK TO CAT6 VOICE AND DATA CABLING, FIBER OPTIC CABLING, CABLE TRAY AND CLOSET BUILD OUTS. EXISTING NETWORK TO STAY OPERATIONAL DURING INSTALLATION UNTIL NEW NETWORK COMPLETE. ALL WORK WILL FOLLOW THE BICSI STANDARDS AND EIA/TIA 568B, 606, AND 607 STANDARDS AND NEC2014.  BICSI QUALIFICATION FOR RCDD AND CERTIFIED INSTALLERS WILL BE REQUIRED TO INSTALL THIS SYSTEM.	\$ 2,623,508.00
<b>TOTAL PROJECT COST</b>		<b>\$ 8,657,753.00</b>